G R S App F IX 4] **1948 - 49** **File No 33-48**

Previous References
ML 30-47 (1-2) (ML) **Serial Nos** 7, 8

Later References
ML 23-49 (9,10)

PTILKIE

GENERAL AND REVENUE SECRETARIAT

Serial Nos TVD

Part B for Jaffna

SUBJECT

Budget Estimate of the Madhu Giri Town municipality for 1948

Rs 1550 - of the Municipality

The Secretary

Compliments

Sanctions the —

12/ml

Sub Budget Estimates of Madhugiri Town Municipality

From

The Deputy Commissioner Tumkur Dist Letter No R Dis 4 30-2/47-48 dated 25th June '48 - requests sanction to the budget estimates of Madhugiri Town Municipality for 1948-49

Submitted with a draft G.O. for approval and other orders.

Please keep up

Anjaneyulu 13/7

There is a lot of confusion in this case

18/7/48

The draft G.O. may be approved

27/7/48

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 436
Date 559

7.6/26/-

(Initials)
L.S.G.

Approved

28/7

7/8/48

Issue

S.G.O.

12/mil

R.o No C.1550-1/mil 33-48

Dt 14-8-48. To

The A.C Tuticorin

The Comptroller to Govt

Sanctions the Budget estimates of the Madhavaram Town Mills for the year 1948-49

—

'B'

2-5/8

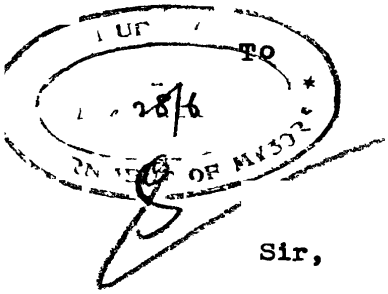
MR 12

Office of the Deputy Commissioner,
Tumkur District,

No.R.Per.Y.
30-2/47-8. Dated, Tumkur, the 25th June 1948.

ml 33-48-7

Encl budget estimate
review and state-
ments



To

The Secretary to Government of Mysore,
Revenue Department, Bangalore.

Sir,

I have the honour to forward herewith the Budget estimate of Madhugiri town municipality for the year 1948-49, together with a copy of my review thereon for favour of obtaining sanction of Government The connected statements accompany.

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner, 28/6
Tumkur District

krl 2.

Review on the Budget Estimate of Madhugiri Town Mudicipality for the year 1948-49.

The Madhugiri town municipal council has investment of Rs. 5154/- in the Government savings bank.

The municipal council anticipates an income of Rs. 59,420/- during the vear 1948-49.

The receipt side of the budget is retained with the following modifications -

	Budget head.	proposed by the municipal council	retained by this office	Remarks
A.	Municipal rates and taxes			
	4 taxes on professions and trades	Rs. 1000/-	600/-	According to the sanctioned budget of 47-48.
	6 Water tax.	650/-	-	may be considered after the completion of water supply scheme
	7 House connection charges	2100/-	-	do
	8 Conservancy cesses	1300/-	-	may be considered after the scavanging bye-laws are sanctioned
C.	(1) Rents of buildings, lands etc	700/-	850/-	according to the sanctioned budget of 47-48
	2. sale of lands	15000/-	10,000/-	action may be taken early to form sites and to dispose them
	Amarai	15/-	30/-	according to the sanctioned budget of 47-48.
	12 Interest on investments	100/-	35/-	according to the current rate of interest
	15 Sale of unserviceable articles	50/-	100/-	as per revised estimate for 47-48
D	Grants and contributions			
	For drains	5000/-	-	pending distribution of grants by Government
	For acquisition	5000/-	-	do
E.	Other items	50/-	-	details not furnishe
F.	4- Education cess	700/-	600/-	adcording to the sanctioned budget of 47-

2

The council prpvides for a total expenditure of Rs. 56,042/- during the year 1948-49. The expenditure side of the budget is retained with the following modifications.

A. (2) (a) Salary of establishment.			
Permanent pay.	2172/-	2340/-	The scales of pay of II and III clerks may be revised as 40-2-50 E.B -3-80 instead of Rs.40-2-50 pending sanction of Government,. The question of appointing an additional daffedar may be considered separately.
Temporary (Dearness allowance)	828/-	684/-	The D.A of the additional daffedar is deleted pending sanction.
(b) Travelling allowance.	80/-	70/-	according to the sanctioned budget of - 47-48.
(c) contingencies.	120/-	80/-	do
(d) furniture	500/-	300/-	do
(f) purchase of books	15/-	-	may be considered separately whenever necessary
Telegram charges.	15/-	5/-	according to the sanctioned budget of - 47-48.
Clothing charges.	225/-	200/-	do
Belts and badges	25/-	-	may be considered separately whenever necessary
III. Pension and gratuities including pensionary contribution	400/-	300/-	According to the sanctioned budget of - 47-48.
B- Destruction of dogs, bitches and wild animals etc	35/-	20/-	do
D- public works carried out by civil departments			
1. original works	10,000/-	1000/-	according to the sanctioned budget of - 47-48.
2. repairs	2000/-	1000/-	do
3. compensation.	5000/-	1000/-	may be considered separately whenever necessary.
E-2. conservancy and sanitation.			

E-2. Conservancy and sanitation.			I	The question of appointing one daffedar and 2 scavengers may be considered separately, after the scavanging bye-laws are sanctioned Their pay and dear-ness allowance are deleted.
permanent pay	5328/-	4812/-	I	
temporary (dear-ness allowance)	4416/-	3984/-	I	
			I	
Leave allowances.	108/-	60/-		according to the sanctioned budget of 47-8.
(c) repair to carts (Hand carts)	30/-	25/-		do
Hand rubbish carts establishment.	576/-	-		sanction of Government may be obtained.
Hire of carts, temporary.	1440/-	1030/-	√	according to the sanctioned budget of - 47-48.
purchase of dust bins	150/-	100/-		do
contingencies.	14/-	5/-		do
preparation of emulsion.	250/-	200/-		do
inoculation reward	30/-	25/-		do
Medical relief including vaccination. (Total for the head)	2675/-	2398/- received		as per budget figures ~~arrived~~ from the district Medical Officer Tumkur, countersigned by the Senior Surgeon.
(b) charges for treatment of of indigent patients.	20/-	15/-		according to the sanctioned budget of 47-8. ~~The~~
(i) establishment temporary.	150/-	60/-		according to the sanctioned budget of 47-8 The question of appointment of a temporary vaccinator may be considered separately whenever necessary.
5. Maintenance of public gardens and buildings. cart hire.	7/-	-		deleted as no provision was made during 47-48.
9. Watchers or guards, cost of mobiloil etc.	1500/-	1436/-		according to the sanctioned budget of 47-8.
10. ~~Fiers~~ fairs and festivals cattle show and jatra	600/-	200/-		do
H.O. chattrams other charges.	60/-	-		details not furnished.

5-	Jatra income to be adjusted to temple funds.	~~500/-~~ 500/-	400/-	according to the sanctioned budget of - 47-48.

The abstract figure of the budget after the above modification would be as follows -

Opening balance		Rs. 8209-0-0.
Receipts.		40,000-0-0.
	Total	48,209-0-0.
Expenditure		38,522-0-0.
	Rs.	9687-0-0.

The expenditure of the municipality is within the income and the closing balance is equal to the prescribed minimum. The expenditure of the municipality should be limited to the budget provisions. Efforts should be made to improve the resources of the municipality Action may be taken early to complete the water supply scheme. Steps may be taken to reduce the arrears. Action may also be taken early to obtain sanction of Government to the proposed revision of scale of pay.

26/6

Deputy Commissioner,
Tumkur District

krl. 3.

From,

The president,

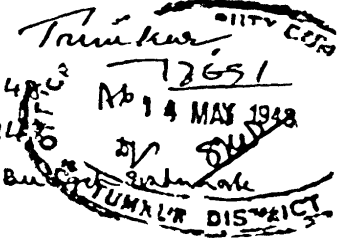
Town Municipal Council

Madhugiri

To The Deputy Commissioner

Tumkur District

Tumkur



No H C 53/47-48 Dated 13 5 1948

Enclosures one Budget

Sir,

I have the honour to Submit herewith the Budget Estimates of this Municipality for the year 1948-49

The details of Receipts and expenditure are as follows -

Receipts -

31 Octroi -

The actual Collection of octroi in 1946-47 is Rs 10,369/- and the revised figure for 47-48 is Rs 9645/-

The octroi duty on Jaggery has been enhanced from 0-1-0 to 0-2-0 per maund of 960 tolas during the current year proposals for the imposition of fresh taxes on soaps, Iron, Leather and other Commodities are pending Consideration by the Council. It is therefore expected that the income under octroi will not fall below Rs 10,200/- So the provision made under this

This head may kindly be allowed to stand

A2, Taxes on Buildings & lands

The actual collection of Taxes on Buildings and lands in 1946-47 was Rs 4295-12-0 and the Revised figure for 1947-48 is Rs 4375/- There have been new constructions since a year liable for taxation from 1948 45. It is also expected that the Revision of taxes on Buildings and lands will be taken up by the assessing Officer during the next year Hence the provision of Rs 5200/- made under this head may kindly be retained

A4 Taxes on professions and trades

The professional tax is being levied from Govt officers and officials who are getting the pay of Rs 30/- and more According to recent Government order the pay of Clerks in all the offices has been enhanced from Rs 40/- and onwards which will proportionately increase the professional tax further The Council has resolved to increase the professional tax by levying on shops as per Rules which will considerably increase the income under this head. Hence the provision made under this head may kindly be retained.

A6 Tolls and Ferries

The Actual Collection of Tolls in 1946-47 is Rs 4550-10-0 and the revised figure in 1947-48 is Rs 4676/-

The decontrol of food commodities is likely to improve the transports and the Shandies are being well attended by a number of Carts Inspite of these advantages the ~~increase~~ income under this head is slightly increased which may be retained

A 6 Water Tax

(1) The council has proposed the levy of a general Water-cess at 0-2-0 per Rupee on buildings and lands to make the water supply remunerative further the improvement of the water supply scheme is sanctioned and is likely to be completed by the end of October as per tender conditions A larger Revenue is expected on this account and also for the reason that the house taxes have been proposed to be revised Hence the provision may kindly be allowed to stand

2 House connection charges (2) And also resolved to give house connections of ½" and ¾" size taps at Rs 1-8-0 and as 2/= respectively per month charge the provision made under this head may kindly be retained

8 Conservancy Cess

Bye-Laws regarding the levy of conservancy cess during 48-49 have been submitted to the Deputy-Commissioner for obtaining Sanction of the Government The council have resolved to levy the Conservancy cess at the rate of 040 per Rupee on the tax levied on buildings and lands

The provision of Rs 1300/= made under this head may kindly be retained

c 2 Sale of lands

The Municipal council have purchased an extent of 2 acres 16 guntas of land out of Sno 43 of Paune village to form an extension

Ons also proposes to take possession of Sno 42 of the Same village from the Education department in exchange to certain portions in Snos 25 26 and 46 to the Education Department

The Council have proposes to form an extension Combining the Snos 42 & 43

Ons expected that about 100 sites for house Buildings may be allotted among the whole area

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Madhugiri Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expend ture for the year 1948—1949

Items	Estimate for the en uing year 194 —1949	Revised estimate for the current year 1947—1948	Sanctioned estima te for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estima te for the current year 1947—1948	Accounts of past year 194 (—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	25600	19528	19650	20202-6-3			A General Administration	7720	5215	4744	4934-8-3		
B Realization under special acts	200	230	100	67-15-0			B Public Safe y	3495	3451	3814	3334-12-3		
C Revenue derived from Muni cipal property and powers apart from taxati n	19320	13630	9255	4498 11-6			C Public works carried out by P W D	---	---	---	---		
							D Do by Civil Dept	17000	2619	2000	6129-12-0		
							E Public Health convenience	19202	16844	14113	16360-14-4		
D Gr nts of contributions	10000	33050	—	---			F Public Instruction	490	490	415	475-0-0		
							G Contributions and grants in aid (Private)	500	500	425	385-0-0		
E Ms cellaneous	100	25	100	1010-5-6			H Miscellaneous	3035	1048	910	952-14-3		
F Public Debt	4200	34897	4600	9067-5-9			I Public Debt	4600	64972	2600	6011-7-3		
Total Receipts	59420	101360	31705	34846-12-0			Total Expenditure	56042	95139	29098	38584-4-4		
Opening Balance	8209	1988	1665	5725-3-9			Closing Balance	11587	8209	4272	1987-11-5		
Grand Total	67629	103348	33370	40571-15-9			Grand Total	67629	103348	33370	40571-15-9		

B Statement showing details of estimates of receipts for the year 1948–49

Items of receipts	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	10,200	9645	9500	10369-0-3	
2 Taxes on buildings and lands	5200	4375	4500	4295-12-0	
3 Taxes on vehicles and animals	300	290	300	324-8-0	
4 Taxes on profession and trades	1000	542	600	662-8-0	
5 Tolls and ferries	4850	4676	4750	4550-10-0	
6 Water tax	650	---	—	—	
7 ~~Lighting tax~~ House Connection Charges	2100	---	—	—	
8 Conservancy cesses (including scavenging and latrine rates)	1300	---	—	—	
9 Mohatarfa—					
(a) Shop tax —	—	---	—	—	
(b) Oil mill tax	—	---	—	—	
(c) Cart tax	—	---	—	—	
Total 9	—	---	—	—	
10 Other taxes (to be specified)	---	---	---	---	
Total A	25,600 —	19528 —	19,650 —	20202-6-3	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	90	110	40	53-4-0	
Sale of stray cattle	90	106	20	— — —	
Refund of feeding charges	20	14	40	14-11-0	
Other items	—	---	—	— —	
Total 1	200	230	100	67-15-0	

2 Public conveyances—					
Carriage license fees	—	—	—	—	
Fees for driver s badges	—	—	—	—	
Other items	—	—	—	—	
Total 2	—	—	—	—	
3 Other items (to be specified)	—	—	—	—	
Total B	200	230	100	67-15-0	
C Revenue derived from Municipal property and powers apart from taxation —					
1 Rents of buildings lands etc	700	754	850 ✓	664-4-0	
2 Sale proceeds of lands and produce of lands etc —					
Sale of lands	15,000	9561	5000	246-6-0	
Sale of grass	—	—	—	—	
Sale of trees	—	—	—	—	
Amarayi	15	13	30 ✓	36-0-0	
Other items	—	—	—	—	
Total 2	15015	9574	5,030	282-6-0	
3 Conservancy receipts (other than taxes and rates) (Sale of Compost manure)	200	—	—	—	
Sale of manure night soil street refuse etc (Sewage water Compost manure)	15	11	10	5-0-0	
4 Sale proceeds of smuggled goods	—	—	—	—	
5 Fees and revenue from educational institutions—	—	—	—	—	
School fees	—	—	—	—	
Other receipts	—	—	—	—	
6 Fees and revenue from markets and slaughter houses—					
Income from markets (Shandy)	450 ✓	418	450	439-10-6	
Income from slaughter houses	250 ✓	241	150	110-0-0	
Total 6	700	659	600	549-10-6	

B Statement showing details of estimates of receipts for the year 1948—1947—*contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	—	—	—	—	
8 Notice and warrant fees and interest	10	5	10	6—7—0	
9 License fees—					
Firewood depots	—	—	—	—	
Charcoal depots	—	—	—	—	
Kerosene oil depots	—	—	—	—	
Brick kilns	—	—	—	—	
Pottery kilns	—	—	—	—	
Lime kilns	—	—	—	—	
Camphor boiling	—	—	—	—	
Dyers stalls	—	—	—	—	
Mutton stalls	—	—	—	—	
Beef stalls	—	—	—	—	
Erection of pendals	—	—	—	—	
Excavation of clay or earth	—	—	—	—	
Fire works	—	—	—	—	
Cart stands (private)	—	—	—	—	
Tobacco license fees	—	—	—	—	
Total 9	—	—	—	—	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	—	—	—	—	
Baramarga fees	—	—	—	—	
Municipal cart-stand fees	30	27—	30	27—4—0	

	Demurrage fees	—	—	—	—	—	—	—
	Total 10	30	—	27	—	30	27	4 — 0
11	Fines	—		—		—	—	—
12	Interest on investments	100		215		75	—	—
13	Land Revenue and cesses	—		—		—	—	
14	Revenue from sewage farms (Fabra income)	2500	/	2285		2500	2,620	0 — 0
15	Other items—							
	Sale of fish in tanks	—		—		—	—	
	Sale of fort stones	—		—		—	—	
	Sale of unserviceable articles	50		100		150	343	12 — 0
	Miscellaneous	—		—		—	—	—
	Total 15	50		100		150	343	12 — 0
	Total C	19,320	—	13630	—	9255	4,498	11 — 6
D	Grants and Contributions—							
	From Government—							
	For ~~road repairs~~ Water supply improvement	—		27050		—	—	—
	For sanitary purposes (Drains)	5000	4	6000		—	—	—
	For educational purposes Requisition	5000	4	—		—	—	—
	Pt Narya s Chattram feeding charges	—		—		—	—	—
	Total 1	10000	4	33050		—	—	—
2	From District Funds—							
	For road repairs	—		—		—	—	
3	From other sources—							
	(a) Local Funds—General	—		—		—	—	
	(b) Muzrai Funds	—		—		—	—	
	(c) Other sources (to be specified)	—		—		—	—	
	Repairs of Railway approach road Srungeri Mutt	—		—		—	—	
	Total 3			—		—	—	
	Tot D	10,000		33050		—	—	

C Statement showing details of estimates of Receipts for the year 1948–1949—*contd*

Items of Receipts	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
F Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	—	—	—	—	
2 Lapsed Deposits	—	—	—	125-0-0	
3 Refunds and recoveries	50	—	75	—	
4 Other items (to be specified)	50				
Recoveries of overpayment of previous years unauthorised payment	—	25	25	885-5-6	
Total E	100	25	100	1,010-5-6	
Total Service Head Receipts	55,220	66,463	27,105	25,779-6-3	
F Public debt—					
1 Loans	—	27,050	—	—	
2 Deposits	1,500	2600	1500	3318-7-0	
3 Advances	2,000	1,687	2500	1,813-11-0	
4 Other items (to be specified) Education cess	700	560	600	635-3-9	
5 Improvements New extension receipts (Bangalore City)	—	3000	—	3,300-0-0	
Stock credits	—	—	—	—	
Total Public Debt	4200	34877	4,600	9,067-5-9	
Total Receipts	59,420	101360	31,705	34,846-12-0	

President,
Town Municipal Council,
MADANAPALLE 13-5-48

C Statement sh ng details of estimates of Expenditure for the year 1948—1949

[*N B*—Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establ shment—contribu tion towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office	—	—	—	—	
(*b*) Travelling allowance	—	—	—	—	
(*c*) Contingencies	—	—	—	—	
(*d*) Furniture	—	—	—	—	
(*e*) Stationery supplied by Government Stationery Depot	—	—	—	—	
(*f*) Miscellaneous	—	—	—	—	
Total 1	—	—	—	—	
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks					
Permanent pay	2172 X	1100	997	907—14—0	
Temporary dearness allowance	828	497	468	472—11—9	
Local allowance	—	—	—	— — —	
(*b*) Travelling allowance	80	60	70 /	54—0—6	
(*c*) Contingencies	120	98	80 /	105—8—9	
(*d*) Furniture	500	285	300 /	15—12—0	
(*e*) Stationery supplied by Government Stationery Depot	100	100	100 /	— — —	

Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947 1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars	—	—	—	—	
Purchase of books and journals	15	—	—	—	
Purchase Mysore Gazette —	30	30	30	30 — 0 — 0	
Book binding charges	10	10	15	— —	
Postage charges	5	4	5	6 — 1 — 0	
Telegram charges	15	15	5	3 — 2 — 0	
Printing charges	150	140	150	261 — 8 — 0	
Advertisement charges	25	15	15	8 — 12 — 0	
Clothing charges	225	200	200	189 — 5 — 6	
Belts and badges	25	—	—	— — —	
Total (*f*)	500	414	420	498 — 12 — 6	
(g) Audit charges	80	78	80	— — —	
Total 2	4380	2632	2365	2054 — 11 — 6	
Total 1	4,380	2632	2365	2054 — 11 — 6	
II Collection—					
I Octroi—					
(*a*) Establishment					
Permanent pay C A	420 60	63	—	130 — 0 — 0	
Temporary Leaves Wages	180	75	—	140 — 0 — 0	
Revision of Establishment	—	—	—	—	
Total (*a*)	660	138	—	270 — 0 — 0	
(*b*) Commission	—	—	—	— — —	

1

(c) Other charges (to be specified)—	-				
Rewards	40	—	10	— —	—
Rent	—	—	— —	—	—
Contingencies	25	25	24 ✓	42	6-7
Miscellaneous	-	—	—	—	—
Total (c)	35	25	34	42	6-7
Total 1	695	163	34	312	6-7
2 Other taxes— (Motor tax)					
(a) Establishment—					
Permanent pay	300	232	180	195	0-0
Temporary Seamless allowance	144	142	144	140	0-0
Total (a)	444	374	324	335	0-0
(b) Commission	—	—	—	—	
(c) Other charges (to be specified)					
Contingencies	15	11	15	12	13-7
Painting door numbers and Carts & carycles	50	30	50	21	6-0
Bicycle badges	35	—	35	32	2-0
Total (c)	100	41	100	68	5-7
Total 2	544	415	424	403	5-7
3 Rents and other receipts (Toll-gates)		£			
Establishment— pay	720	661	600	788	8-7
~~Permanent~~ Seamless allowance + Cycle allowance	756	830	756	874	3-11
Contingencies ~~Temporary~~, Fleroline oil Gum etc & printing charges of Ticket Books	200	207	240	203	14-7
4 Refunds	25	23	25	26	14-6
Total II	2940	2299	2079	2609	5-9
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	400	284	300	270	7-0
Total A	7720	5215	4744	4934	8-3

C Statement showing details of expenditure for the year 1948 & 1949 contd

Items of Expenditure	Estimate for the ensuing year 1948 —1949	Revised estimate for the current year 1947 —1948	Sanctioned estimate for the current year 1947 —1948	Account of past year 1946 —1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Public Safety					
1 Fire protection—					
(a) Establishment—		—	—	—	
Permanent	—	—	—	—	
Temporary	—	—	—	—	
(b) Other charges to be specified)	—	—	—	—	
2 Lighting charges petroleum and ordinary					
(a) Establishment petroleum and ordinary street lights	1,020	1100	1,212	1,087 —11—9	
(b) Other charges					
Petrol lighting charges Cost of Spare Parts &	2,420	2310	2572	2,228 —6—6	
Purchase of oil wick etc					
(c) Lighting by contract	— — —	— —	— —	— —	
(d) Electric lighting charges	— — —	— —	— —	— —	
Total 2	3,440	3,410	3,784	3,315 —2—3	
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting of monkeys					
Destruction of snakes	5	5	5	1 —8—0	
Destruction of dogs and bitches with ammi	15	5	20	14 —8—0	
Removal of Carcasses of dead animals etc	20	25			
Total 3	40	35	25	16 —0—0	
4 Miscellaneous Town-Town charges	15	6	5 ✓	2 —10—0	
Total B	3,495	3,451	3,814	3,334 —12—3	

C Public Works carried out by Public Works Department—				
(1) Original works	—	—	—	—
(2) Repairs	—	—	—	—
(3) Establishment	—	—	—	—
(4) Tools and plant	—	—	—	—
Total C	—	—	—	—
D Public Works carried out by Civil Department—				
(1) Original works	10000	1000	1000	1072-1-0
(2) Repairs	2000	1'000	1000	4'080-15-0
(3) Compensation	5000	619	—	976-12-0
(4) Tools and plant	—	—	—	—
(5) Establishment charges—				
Permanent—		—	—	—
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector		—	—	—
Contingencies		—	—	—
Total (5)		—	—	—
Total D	17,000	2,619	2,000	6,129-12-0
E Public Health and Convenience—				
1 Health Office				
(a) Health Officer	—	—	—	—
(b) Establishment	—	—	—	—
Permanent	—	—	—	—
Temporary	—	—	—	—
(c) Other charges	—	—	—	—
Total 1	—	—	—	—

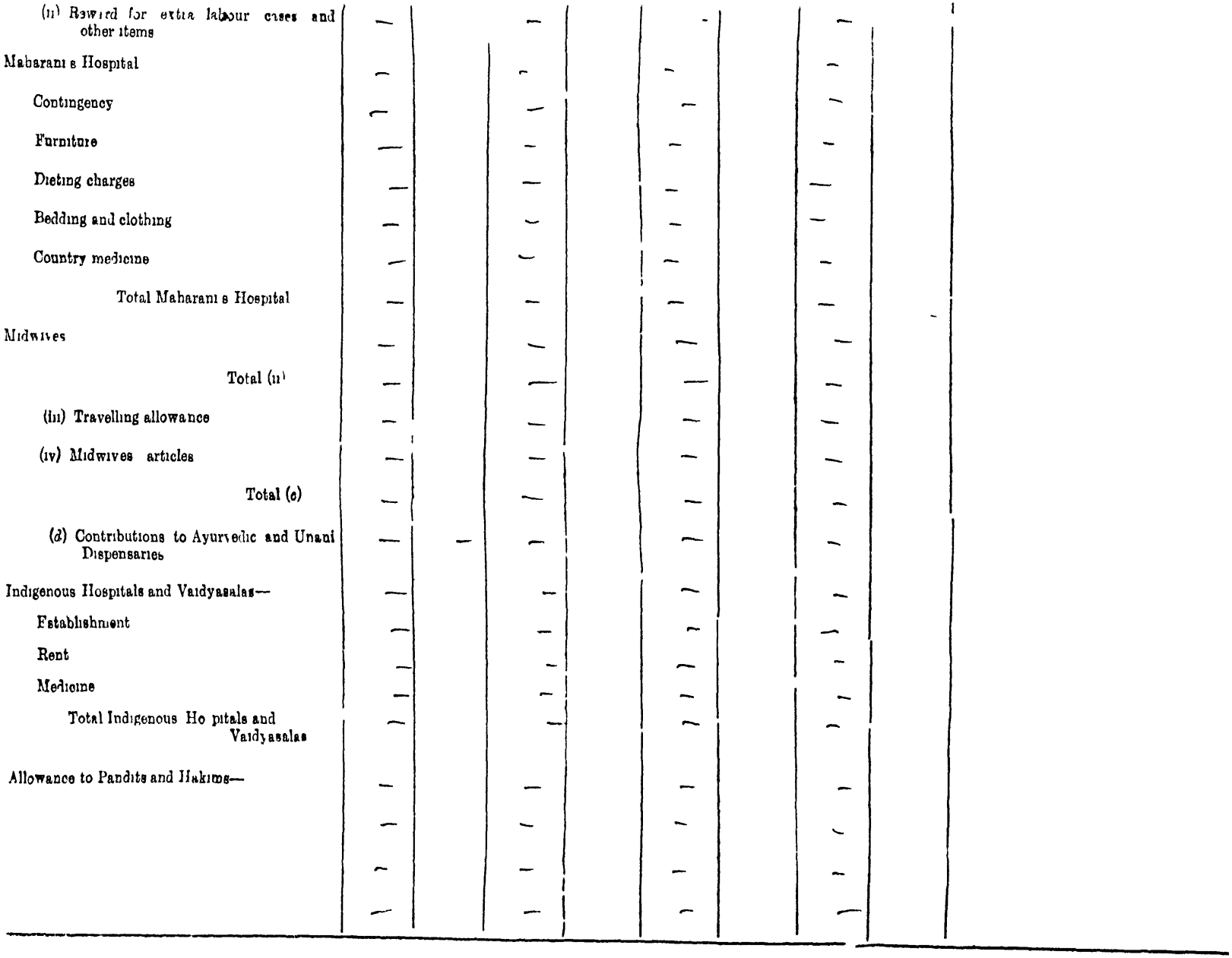
C Statement showing details of estimates of expenditure for the year 1948—1949 – *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent Pay	5,328	3,841	3134	3328-11-2	
Temporary Leave allowance	4416	3,923	3924	3,817-14-4	
Provision for additional establishment or revision of establishment Leave allowances	108	50	60 ✓	— — —	
Local allowance to The Sanitary Inspector	—60	60	60	60 — 0 — 0	
Total (a)	9,912	7,874	7,178	7,206-9-6	
Road watering and cleaning	—	—	—	—	
(c) Other charges (purchase of carts dustbins etc) Hand Refuse Carts' Expts	576 ✓	561	—	1,044-7-6	Pay 288-0-0 + A A 288-0-0 = 576-0-0
Hire of carts permanent	—	—	—	— — —	
Hire of carts temporary	1440	1280	1,030 ✓	1,348-14-0	
Purchase of carts	—	—	—	456 — 0 — 0	
Repair of carts (Hand Carts)	30	20	25 ✓	22 — 0 — 0	
Purchase of dustbins	150	80	100	— — —	
Purchase of brooms tools and plant	50	33	50	30-13-1	
Miscellaneous (contingencies)	14	5	5 ✓	1-12-3	
Total (c)	2,260	1,979	1210	1903-14-10	

(d) Plague Cholera and other charges				
Epidemic Diseases Hospital				
Establishment				
Dieting charges (Analyses of food)	20	10	20	—
Rations to the poor	—	—	—	—
Bedding and clothing	—	—	—	—
Uniforms to servants	—	—	—	—
Contingent charges	—	—	—	—
Furniture and fittings	—	—	—	—
Repair and improvement o sheds	—	—	—	—
Total E D Hospital	20	10	20	—
Disinfection				
Establishment	—	—	—	—
Preparation of emulsion etc	250	168	200	352-14-0
Uniforms to Inspector and coolies	—	—	—	— —
Total Disinfection	250	168	200	352-14-0
Inoculation rewards	30	15	25	15-0-0
Watchman for Health Camp	—	—	—	— — —
Total Plague charges	280	193	245	367-14-0
Cholera charges	—	—	—	— — —
Total (d)	300	193	245	367-14-0
Total 2	12472	10046	8633	9478-6-4

6 Statement showing details of estimates of Expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination —					
(a) Local Fund Hospitals and Dispensaries— Medical Contribution	2400	2300	1568	2207—6—0	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges	90	90	90	—	
(v) Bedding and clothing charges	10	9	9	—	
(vi) Country medicines	105	105	105	—	
(vii) Travelling allowances	70	60	68	—	
Total (a)	2675	2564	1840	2207—6—0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50	50	35	35—0—0	
(c) Midwives and Maternity					
(i) Establishment	—	—	—	—	
Maharani's Hospital	—	—	—	—	
Midwives	—	—	—	—	
Total (i)	—	—	—	—	


(ii) Reward for extra labour cases and other items
Maharani s Hospital
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Ho pitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd.*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947-1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)	—	—	—	—	
St Martha's Hospital Bangalore	—	—	—	—	
Church of England Zenana Mission Hospital Chennapatna	—	—	—	—	
Redfern Memorial Hospital Hassan	—	—	—	—	
(f) Charges for treatment of indigent patients in the Pasteur Institute (Ambulance treatment)	20	15	15	7-0-0	
(g) Veterinary Hospitals and Dispensaries	125	75	125	63-0-0	
(h) Vaccination					
(i) Establishment					
Permanent	—	—	—	—	
Temporary (Allowances to Sanitary Inspectors)	150	60	60	50-0-0	
(ii) Other items (Cost of lymph etc (Contingencies)	45	38	45	38-5-0	
Total (h)	195	98	105	88-5-0	
Total 3	3,065	2802	2120	2400-11-0	
Registration of Births and Deaths					
Establishment—					
Permanent	—	—	—	—	
Temporary	—	—	—	—	
Contingencies	—	—	—	—	
House rent	—	—	—	—	
Total 4	—	—	—	—	

* pay of a Compounder Vaccinator 90-0-0 60-0-0

Maintenance of public gardens and buildings —				
Establishment	—	343	528	536-2-9
Purchase of plant seed etc	25	10	12	2-0-0
Cart hire	7	—	—	—
Miscellaneous	—	—	10	—
Total 5	32	353	550	538-2-9
6 Markets and Slaughter houses—	—	—	—	—
Market establishment	—	—	—	—
Slaughter house establishment	—	—	—	—
Miscellaneous	—	—	—	—
Total 6	—	—	—	—
7 Cattle pounds—				
Establishment	—	—	—	—
Commission	50	50	40	13-11-6
Feeding charges	15	16	10	14-1-0
Rewards to impounders	—	—	—	—
Total 7	65	66	50	27-12-6
8 Public Conveyances—				
Establishment	—	—	—	—
Contingencies	—	—	—	—
Driver s badges	—	—	—	—
Printing numbers of carriages	—	—	—	—
Total 8	—	—	—	—

C Statement showing details of expenditure for the year 1948-1949 *contd*

Item of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charge —					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent Pay	624	559	480	508-0-0	
Temporary Leaves Allowance	324	324	324	291-0-0	
Miscellaneous Cost of Cinderoil and Petrol oil etc	1500	1334	1436	1,805-6-6	
Total 9	2448	2,217	2240	2604-6-6	
10 Fairs and Festivals—					
Market Shows (Cattle Show at Fairs)	600	600	200	447-14-3	
Decoration charges	300	545	100	586-5-0	
Other items	-	-	-	-	
Total 10	900	1145	300	1034-3-3	
11 Sewage farms	—	—	—	— —	
12 Avenues—	—	—	—	— —	
13 Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges (Radio allowance)	120	120	120	120-0-0	
Other items (Repairs to Radios & Spare parts etc)	100	95	100	157-4-0	
Total 13	220	215	220	277-4-0	
Total E	19,202	16,844	14,113	16,360-14-4	

Public Instruction—											
1 Municipal Schools—											
(a) Establishment											
Permanent—											
school											
school											
school ...											
Temporary—											
school											
Total (a)											
(b) Other charges—											
Rent											
Contingencies											
Printing charges											
Prize books											
Purchase of books maps kindergarten apparatus etc											
Miscellaneous											
Total (b)											
Total 1											
2 Contributions and grants to—											
(a) Private Schools and Colleges—											
Scholarships to the Students of S F C Institute (Here enter names of schools with monthly grants)		300			300			225 ✓			285

C Statement showing details of estimates of expenditure for the year 1948—1949— *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds (Medical Inspection Contribution of School Children)	90	90	90	90	
(*c*) Village School Funds	—	—	—	—	
Total 2	390	390	315	375	
3 Other charges—					
Establishment (contribution towards Mahila Samaja)	100	100	100	100	
Total F	490	490	415	475	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	100	100	100	50	
Srinivasa Mandiram Bangalore Free Library Chikmagalur					
2 Other items (to be specified)—	400	400	325	335	
Moiety of income payable to Sringeri Mutt	—	—	—	—	
Total G	500	500	425	385	
H Miscellaneous—					
1 Interest on loans	2000	—	—	—	Interest on Water-Supply improvement loan of Rs 27050/=
2 Actual cost of work done for private individuals	—	—	—	—	
3 Law charges	75	50	100	—	
4 Charitable institutions—					
(a) Home for incurable paupers—	—	—	—	—	
Establishment	—	—	—	—	
Feeding charges	—	—	—	—	
Total (a)	—	—	—	—	

(b) Langarkhanas—												
Money doles	400			388			400			386	13	9
Clothing charges	—			—			—			—	—	—
Total (b)	400			388			400			386	13	9
(c) Chattrams—												
Establishment	—			—			—			145	2	6
other ~~Feeding~~ charges	60			—			10			10	14	0
Total (c)	60			—			10			156	0	6
(d) Others (to be specified) (poor feeding)	—			100			—			—	—	—
Total 4	460			488			410			542	14	3
5 Other items (to be specified) (Fakir income to be adjusted to simplejunior)	500			510			400			410	0	0
Expenditure of previous years adjusted in the current year	—			—			—			—	—	—
Total H	3035			1048			910			952	14	3
Total Service Head Expenditure	51,442			30,167			26421			32,572	13	1
1 *Public Debt*—												
1 Loans *	2,000			—			—			—	—	—
2 Deposits	1,500			1,198			1,500			3128	7	0
3 Advances	500			56,959			500			2283	15	0
4 Other items (to be specified) Ecclesiastical Cess	600			600			600			599	1	3
5 Investments New extension charges (Bangalore City)	—			6,215			—			—	—	—
Stock debits	—			—			—			—	—	—
Total 1 Public Debt	4600			64,972			2,600			6011	7	3
Total Expenditure	56,042			95139			29,098			38584	4	4

* Sanctioned for Water Supply & Improvement Scheme

21

President,
Town Municipal Council, 13-5-48
MADHUGIRI.

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Education cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks Total
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948–1949	1 Opening balance of arrears	—	2,941	~~200~~	1,352	—	—	—	324	—	—	—	583	5,200-0-0
	2 New demand	10200	4,800	300	800	4850	650	1300	700	—	—	—	33,423	57,023-0-0
	3 Total	10,200	7741	300	2,152	4,850	650	1300	1,024	—	—	—	34006	62,223-0-0
	4 Remission	—	—	—	50	—	—	—	10	—	—	—	—	60-0-0
	5 Collection	10,200	5,200	300	1,550	4,850	500	800	650	—	—	—	32,500	56,550-0-0
	6 Closing balance of arrears	—	2541	—	552	—	150	500	364	—	—	—	1,506	5,613-0-0
II Revised estimate for the current year 1947–1948	7 Opening balance of arrears	—	1961	—	1,094	—	—	—	350	—	—	—	3315	3,740-0-0
	8 New demand	9,645	4,580	290	800	4,676	—	—	674	—	—	—	12,748	33413-0-0
	9 Total	9,645	6,541	290	1,894	4,676	—	—	1,024	—	—	—	13,083	37,153-0-0
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	— — —
	11 Collection	9,645	3600	290	542	4,676	—	—	700	—	—	—	12,500	31,953-0-0
	12 Closing balance of arrears	—	2,941	—	1,352	—	—	—	324	—	—	—	583	5200-

III Sanctioned estimate for the current year 1947–1948	13 Opening balance of arrears	—	1952	—	1,094	—	—	—	348	—	—	—	278	3,652–0–
	14 New demand	9500–0–0	4550	300	700	4,750	—	—	694	—	—	—	8855	29,349–0–
	15 Total	9500–0–0	6482	300	1,794	4,750	—	—	1,042	—	—	—	9133	33,001–0–0
	16 Remission	—	—	—	100	—	—	—	15	—	—	—	—	115–0–0
	17 Collection	9500–0–0	4,500	300	600	4,750	—	—	600	—	—	—	8883	29133–0–0
	18 Closing balance of arrears	—	1,982	—	1,094	—	—	—	427	—	—	—	250	3,753–0–0
IV Actuals for the past year 1946–1947	19 Opening balance of arrears	—	2186–10–4 [illegible]	—	1094–0–0	—	—	—	348–1–8	—	—	—	245–0–0	3,873–12–0
	20 New demand	10369–0–3	3998–11–0	324–8–0	853–0–0	4550–10–0	—	—	629–15–0				4769–3–0	25,494–15–3
	21 Total	10369–0–3	6185–5–4	324–8–0	1947–0–0	4550–10–0	—	—	978–0–8				5014–3–0	29,368–11–3
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	20–0–0	20–0–0
	23 Collection	10369–0–3	4224–7–6	324–8–0	669–8–0	4550–10–0	—	—	627–9–3	—	—	—	4659–3–0	25,424–14–0
	24 Closing balance of arrears	—	1960–13–10	—	1277–8–0	—	—	—	350–7–5	—	—	—	335–0–0	3,923–13–3

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948—1949 and that for 1947—1948

Head of account	Designation	For the year				Authority for variation
		1948—1949		1947—1948		
		Number	Rate each	Number	Rate	
1	2	3	4	5	6	7
A-I (2) Municipal Office	III Clerk	1 on hand	40-2-50	—	—	Resolution No 9 dated 11 4 48
A II Collection (1)	Octroi Inspector	1 "	25-1-35	—	—	" 8 " 11-4-48
(2)	Bill Collector	1	25-0-0	1	15-0-0	As per Budget provision
(3)	Toll-gate Keepers	5 @ Rs 12/-	12-0-0	5	10-0-0	" "
B 2 Lighting	Light Machanne	1	30-0-0	1	30-0-0	"
	Light Carriers	4	10-0-0	4	10-0-0	
C 2 Conservancy & Sanitation	Conservancy Jaffedar	2	14-8-0	1	14-8-0	" "
Hand Carts (rubbish)	Hand rubbish Cartmen	2	12-0-0	2	11-0-0	" "
Bullock Carts	Rubbish Bullock Carts	2	60-0-0	2	56-0-0	" "

* F Statement showing the Public Works to be carried out during the year 1948—1949

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1948—1949		Remarks
			Actual to the end of the previous year 1946—1947	Probable during the current year 1947—1948	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	—	—	—				
	—	—	—				
	—	—	—				
	—	—	—				
		—					
Public Works executed by the Civil Department	Engineering Works		1,072	1,000	—	10,000	
	Repairs		4080	1000		2000	
	Total		5,152	2,000	—	12,000	

President,
Town Municipal Council
MADHUCIRI

13 5-48

G Statement showing the details of charges under Medical relief for the year 1948 —1949.

Details	Name and locality of Medical Institution																							
	1948-49																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Medical Contribution	—			—	2400																			
Dressing charges					90																			
Bedding & Clothing					10																			
Sundry medicines					105																			
D A					70																			

(To be submitted once in five years)

Statement showing the details of establishments for the year 1948—1949

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained	
1	2	3	4	5	6	7	
General Administration						+ Dearness allowance	Total
I 2 (a)	Office Establishment I clerk	1	50—0—0	50—0—0	600—0—0	+ 180—0—0	= 780—0—0
	" II "	1	40—0—0	40—0—0	480—0—0	+ 180—0—0	= 660—0—0
	" " III "	1	40—0—0	40—0—0	480—0—0	+ 180—0—0	= 660—0—0
	" Daffedar	1	15—0—0	15—0—0	180—0—0	+ 144—0—0	= 324—0—0
Collection II 1 (a)	Office Inspector	1	35—0—0 5—0—0	35—0—0 5—0—0	420—0—0 60—0—0	+ 180—0—0	= 669—0—0
2 (a)	Bill collector	1	25—0—0	25—0—0	300—0—0	+ 144—0—0	= 444—0—0
3 (a)	Toll-Gate-Keepers and Toll-watchmen	5 CR	12—0—0 3—0—0	60—0—0 3—0—0	720—0—0 36—0—0	+ 720—0—0	= 1478—0—0
Public Safety 2(a)	Petromax lighting Establishment	1 mashanic	30—0—0	30—0—0	360—0—0	+ 180—0—0	= 5700—0—0
II	" " Carriers	4 Carries	10—0—0	40—0—0	480—0—0	+ 0—0—0	= 480—0—0
Public Health & Conservancy	Sanitary Inspector	1	84—0—0 5—0—0	89—0—0	1,068—0—0	+ 240—0—0	= 1308—0—0
2(a) Conservancy & Sanitation	Two Conservancy Daffedars	2	15—0—0 each	30—0—0	360—0—0	+ 288—0—0	= 648—0—0
	Scavengers	8	14—0—0 each	112—0—0	1344—0—0	+ 1152—0—0	= 2496—0—0
	Sweepers	11	12—0—0	132—0—0	1584—0—0	+ 1584—0—0	= 3168—0—0
	"	8	10—0—0	80—0—0	960—0—0	+ 1152—0—0	= 2112—0—0
	Hand pushing Cartmen	2	12—0—0	24—0—0	288—0—0	+ 288—0—0	= 576—0—0
9 Water Supply & Maintenance	Operator	1	40—0—0	40—0—0	480—0—0	+ 180—0—0	= 660—0—0
	Cleaner	1	14—0—0	14—0—0	168—0—0	+ 144—0—0	= 312—0—0

President
Municipal Council

13548

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks : e authority for the scale of establishment entertained
1	2	3	4	5	6	7

Though the sites are disposed of at an upset price of Rs 300/= each, the income under this head may not fall below Rs 30,000, But to defray all costs of acquisition, construction of roads etc even if a sum of Rs 15,000/- is deducted the income under this head will not fall below Rs 15000/- Hence the provision made under this head may kindly be retained

The income under this head during 1946-47 is Rs 2620-00 and the revised figure during 1947-48 is Rs 2285/= Hence the provision may kindly be retained

C 14 Income from gatra

Grants and contributions - It is expected that the Government will generally sanction a grant of Rs 5000/= for drainage and Rs 5000/= towards the acquisition of certain properties to remove the congestion in the town Hence the provision may kindly be retained

7 public Debt -

The provision made under this head is expected that the deposits may be received from Contractors of public Sales.

The advance may be recovered by adjustment of previous payments

Hence the provision made Under public Debt Head may Kindly be allowed to stand

Expenditure -

A General Administration -

I 2 Municipal office -

According to Govt order No L 8640-1/MA 5-45-86 dated the 28th February 86, this Municipality has been treated as a II class Municipality

As per G O No L 811-821 - MA 16-35-82 dated 25th July 1936 the II class Municipalities have got the previlage of having three clerks

As this is also II class Municipality three clerks are very necessary At present there are only two clerks A report has been submitted to the Deputy - Commissioner to afforded III clerk to this Municipality

According to the revised Scales of pay of the other Departments the clerical staff of this Municipality also may be given the same benifit

So the provision made for the clerical staff is as follows —

I Clerk in grade 40-2-50 Average 60-00
EB 3/80
II — " — 40 2 50 — " — 46-00 — 60-00
III — " — 40 2 50 — " — 46-00 — 60-00

Total per mth - 152-00

Dobbedar (existing) in grade 14-½-18 av 15-00
Add' Dobbedar — " - " -" 14-00

Total per mth 181-00

or Rs 2172-00 per year

Peonness allowance - 2 clerks @ Rs 6/ 12-00
2 Dobbedas @ Rs 6/ 24-00

Total Rs 69-0-0

Rs 8280-0 per year

Hence the provision made under this head may kindly be retained

A1 (d) Furniture —

As the existing furniture of the Council are all old ones and are likely to be useless the Council have proposed to purchase new chairs Hence the provision may kindly be allowed to stand

A II Collection

(i) Octroi -

The income under Octroi is increasing every year, if better supervision is made, I think the income under Octroi would improve still more

And also the arrears under Mohatarfa taxes are

are increasing year after year. The present Sanitary Inspector could not be entrusted with the Collecting work, as he has to attend to his legitimate duties

Since the Octroi is being checked only by a peon, and there is not a responsible official to look after that most important branch very, Octroi, there has been Smuggling and much of the revenue is lost to the Municipality Smuggling Cases are practically nil on this account It is necessary to improve the efficiency of this branch by the appointment of a Octroi and Toll Inspector

If an Octroi Inspector is appointed the income would increase under Octroi and Toll and the arrears under Mohatarfa would be reduced A report has been submitted to the Deputy Commissioner to appoint a Suitable man

Hence the provision made under this head may kindly be retained

(2) Other taxes - (Mohatarfa)

At present the pay of the Bill Collector is only Rs 15/- which is less than the maximum pay of a Daffedar the Bill Collector does not take much interest for Collection work on account of his low pay & responsible duty The Municipal Council is not willing to entrust the collection work of Mohatarfa on Commission basis to the Menial Officials

Hence it is reasonable to enhance the pay of the Bill Collector from Rs 15/- to 25/= Of such arrangements is made, the arrears under Mohatarfa taxes would be considerably reduced in a short time

Hence the provision made under this head may kindly be allowed to stand

3 Rents & other receipts (Tolls - Gates) -

There are five gatekeepers at present on a pay of Rs 10/- pm As the pay of other establishments are enhanced, it was found necessary to enhance the pay of Gate-keepers from Rs 10/= to 12/- who have been engaged to work whole time

Hence the provision may kindly be retained? —

D public works Carried out by civil department

(1) Original works —

Govt have generally Sanctioned a grant of by Rs 6000/= for the Construction of a drain in the play grounds of High School by lead of the Sullage water to a distant place The remaining portion of the Municipal quota of Rs 3000/= has to be spent as addition to the Govt grant and also for the formation of new roads and Construction of drains in the newly proposed extension. Hence the provision may kindly be allowed to stand.

2 Repairs —

Many Roads in the town have got to be repaired by metalling & gravelling and also many drains have to be converted into Sp drains. Hence the provision made for repairs may kindly be retained.

3 Compensation —

It is very necessary to open Conservancy roads in the town by removing Congestion for the use of public For this purpose many of the houses and lands have to be acquired Hence the provision made for Compensation may kindly be retained

E public Heath and Convenience:-

(2) Conservancy & Sanitation —

(a) Establishment:-

At present the Conservancy staff Consists as follows:—

Sanitary Inspector in grade 80-4 120
Dabbedar in grade — 14-½-18
Scavengers on Rs — 12/- PM
Sweepers only — 11/- PM
Sweepers only — 9/ PM
Sweepers only — 8/- PM

As the Supervision work cover the Conservancy staff could not be managed by the only Dabbedar by the increase of the population and the number of houses, two Dabbedars should have been appointed long back with great difficulty and Suffernce to the people about Sanitation the Municipality manages with one Dabbedar which is no longer possible Hence it is found necessary to have one more Dabbedar for the Supervision work on a pay of Rs 14/= P.M

The Municipal Council have proposed to introduce daily Scavenging System in the town by appointing two more Scavengers in addition to the present six Scavengers.

The Scavengers and Sweepers are agitating for work on the present pay,

the council, considering the difficulties of these poor people as the shooting prices of the commodities and the abnormal cost of living, have proposed as follows —

1) Sanitary Inspectress Rs 80-4-100+DA
2) Two Dafferdars on Rs 14-½-18+DA
3) Eight Scavengers on Rs 14-00 +DA
4) ~~Eight~~ Scavengers on Rs 12-00 + DA
5) Eight Sweepers only 10-00 + DA

The above scales are found to be reasonable and urgently necessary. Hence the provision made may kindly be allowed to stand without any reduction.

E 2 (c) Other charges. — At present there are two hand rubbish Carts for the removal of town rubbish from small lanes in the town. It is found very necessary to have these hand Carts for town cleaning. Hence the provision may kindly be retained. The pay of hand Cartmen is provided at Rs 12/- + DA p.m.

Hire of Carts temporary — There are two bullock Carts at present for the removal of town rubbish @ Rs 56/- each cart. It is proposed to continue the above two bullock Carts during the year also @ Rs 60/- each. The provision may kindly be reck

Medical Relief including Vaccination — (Medical Contribution)

The actual Medical Contribution for the year 1946-47 was Rs 2207-6-0 and the Revised figure is for 1947-48 is Rs 2115-8-0 It is expected that the amount of Contribution during 1948 49 would not be less than Rs 2400/= Hence the provision may Kindly be retained

E 3 (h) Vaccination —

There are many Unprotected children in the town which are to be Vaccinated primarily, and also many children have got to be re-vaccinated It is proposed to Appoint one Vaccinator temparorily for a period of two months on a pay of Rs 35-00 + DA 15-00 P M for the Vaccination work both for primary and revaccination Hence the provision may Kindly be retained

E 9 Water Supply and maintenance charges

It is proposed to enhance the pay of the operator of the water works from Rs 35/- to 40/= and the pay of cleaner at Rs 12/PM the provision may Kindly be allowed to stand

The Sanitary Engineer has called for tenders for

for Improvement of water supply to the town It is expected that a high powerful motor would be installed to lead out the water, and thereof consumption would be more than the present consumption Hence the provision may kindly be retained

E 10 Fairs and Festivals :— The actual expenditure incurred during 1934 is Rs 1034-3-3 and the Revised figure (Expenditure) during 47-48 is Rs 1145-00 Hence the provision made under this item may kindly be re-tained

G Contributions and Grants-in-Aid (private)

(2) Other Items The provision of Rs 600/- made under other Items are as follows. —

1) Canteen fund to Govt High School - 200-0
2) Indian Red Cross Society = 20-0
3) Lepresy Relief Fund = 15-00
4) Local Scout Association = 25-00
5) Indoor Games of Girls Middle School - 25-00
6) Deaf & Dumb School - 15-00
7) Canteen fund of Govt Middle School 100-00
Total 400-00

The provision may kindly be retained

H Miscellaneous -
5 other Items —

The shop tax realised during Sri Dandinaraamma's jatra has to be paid to the temple funds hence the provision may kindly be retained

D' public Debt -
1 Repayment of loans -

The instalment towards the principle of water supply improvement loan has to be adjusted Hence the provision may kindly be retained

As per Government Order, Dearness allowance as per approved Scale has been provided for all the permanent and temporary Establishments -

The provision may kindly be retained towards reduction

Dearness allowance

Conclusion —

The Estimates of the Receipts has been very carefully Calculated having due regard to the actuals of the previous years and the new Bye-laws passed for the Collection of taxes,

Though larger receipts are expected in several Cases, moderate Estimate of Receipts ~~is~~ has been shown the expenditure Column is a correct statement of the actual and necessary expenses to be incurred by the Municipality The enhancement of Salaries ~~and~~ tends to improve the efficiency of the Municipality

All the items of receipts are expected to be actually received and all the items of expenditure have to be spent towards Normal functioning of an upto-date Municipality

The provisions made may kindly be allowed to stand without any reducing

Necessary statements & an extract of the Council meeting proceedings have been enclosed for kind perusal

Yours
President
13.5.1966

Statement

Proceedings of the Adjourned Meeting of the Municipal Council, held at the Town Hall, Madhugiri on 3-4-1948 at 5-30 P.M

Members:— present 17, Absent 3

x x x x x x x

12 1948-49ನೇ ಸಾಲಿನ ಪಟ್ಟಣ ಪಂಚಾಯಿತಿ ಬಜೆಟ್ ಅಂದಾಜು ಪತ್ರಕ್ಕೆ ಅನುಮೋದನೆ ನೀಡುವ ಬಗ್ಗೆ.—

2-4-1948ನೇ ಶುಕ್ರವಾರ ಸಂಜೆ 5-30 ಗಂಟೆಗೆ ಪಟ್ಟಣ ಪಂಚಾಯಿತಿ ಸಭೆಯು ಸೇರಿತು. ಸಭೆಯಲ್ಲಿ ಹಾಜರಿದ್ದ ಸದಸ್ಯರ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ.

ಹಾಜರು — ಸದಸ್ಯರು 12
ಗೈರುಹಾಜರು — ಸದಸ್ಯರು 5

ನಿರ್ಣಯ:—

1948-49ನೇ ಸಾಲಿನ ಪಟ್ಟಣ ಪಂಚಾಯಿತಿ ಆದಾಯ ವೆಚ್ಚದ ಅಂದಾಜು ಪತ್ರಕ್ಕೆ ಅನುಮೋದನೆ ನೀಡಲಾಯಿತು.

ವಿವರಣೆ:—

1948-49ನೇ ಸಾಲಿನ ಆದಾಯ ವೆಚ್ಚದ ಅಂದಾಜು ಪತ್ರವನ್ನು ಪರಿಶೀಲಿಸಿದಾಗ ಕಳೆದ ಸಾಲಿಗಿಂತ ಈ ಸಾಲಿನಲ್ಲಿ ಆದಾಯದಲ್ಲಿ ಹೆಚ್ಚಳವಾಗಿರುವುದು ಕಂಡುಬಂದಿದೆ. ಆದಾಯದಲ್ಲಿ ಹೆಚ್ಚಳವಾಗಿರುವ ಮೊತ್ತ 5,000/-ರೂ. ಆಗಿದ್ದು, ಖರ್ಚಿನಲ್ಲಿ ಹೆಚ್ಚಳವಾಗಿರುವ ಮೊತ್ತ 100/-ರೂ. ಆಗಿದೆ. ಆದಾಯದಲ್ಲಿ ಹೆಚ್ಚಳವಾಗಿರುವ ಮೊತ್ತ 5100/-ರೂ. ಆಗಿದ್ದು, ಈ ಹೆಚ್ಚಳವು ಸಂಪೂರ್ಣವಾಗಿ ಸಾಧ್ಯವಾಗಿರುವುದು ಸಂಪೂರ್ಣವಾಗಿ ಸಾಧ್ಯವಾಗಿರುವುದು ಸಂಪೂರ್ಣವಾಗಿ ಸಾಧ್ಯವಾಗಿರುವುದು ಸಂಪೂರ್ಣವಾಗಿ ಸಾಧ್ಯವಾಗಿರುವುದು

x x x x

"Extract"

Recorder

(Sd) G. S. Subbarao
President
3.4.48

President,
Town Municipal Council,
MADHUGIRI.
17/5/48

Statement showing the Financial Condition of the Mathugama Municipality for the year

particulars	Amount
Income. — Total Receipts —	59,420-0-0
Deduct Extra ordinary items —	
1 Loans and other public debt items	4,200-0-0
2 Interest on investments	100-0-0
3 Occational grants from Govt for Special works	10,000-0-0
4. Sale of Lands	15,000-0-0
5 Other items	-
Total deductions	29,300-0-0
Normal Income	30,120-0-0
Expenditure — Total Expenditure —	56,042-0-0
Deduct Extra ordinary items —	
1 public works Capital	12,000-0-0
2 Construction and improvement of Dispensary Buildings including staff Quarters etc	50-0-0
3. Compensation	5000-0-0
4 Loans and other public debt items	6600-0-0
5 Other items	-
Total deductions	23,650-0-0
Normal Expenditure	32,392-0-0

Result of Financial Review

Action proposed to be taken to keep up the Normal Expenditure within the Normal income or to improve the resources of the Board

Action has been taken to improve the finances of the Board by imposing conservancy cess water tax and by the sale of sites and revising the Mohatarfa Taxes

percentage of Expenditure on public works to normal Receipts --- 39 84
percentage of Expenditure on Establishment to normal receipts - 59 88

Mathugama
Dated 13/5/48

President
Town Municipal Council
Mathugama

Statement Showing the details of Balances and Investments of the Madhugiri Town Municipal Council

For the year 1947-48

Items	Opening Balance for the current year	Revised Estimate of Receipts for the current year	Total	Revised Estimate of Expenditure for the current year	Revised Estimate Closing Balance for the current year	Remarks
Service Heads	8738-7-6	66,463-00	75,201-7-6	30,167-00	45,034-7-6	
* Debt Heads	6750-12-1	34,897-00	28,146-3-11	64,972-00	36,825-12-1	
Total Cash Balances	1987-11-5	1,01360-00	1,03347-11-5	95,139-00	8208 11 5	
Details of Debt Heads						
(a) Loans		27,050-00	27,050-00	-	27050-0-0	
(b) Deposits	2323-8-0	2600-00	4923-8-0	1198-00	3725-8-0	
(c) Advances	6071-15-1	1687-00	4384 15-1	56,959-00	61,343-15-1	
(d) Suspense (Imprest)	20-0-0		20-0-0	-	20 0-0	
(e) Stock	-	-	-	-	-	
(f) Sinking Fund						
(g) Public Improvement fund		-	-		-	
(h) Drinking water Works fund	-	-	-	-		
(i) Railway cess (Education cess)	85 14 6	560-0-0	645-00	600-0-0	45-14-6	
(j) Investments	3068-3 6	3000-0-0	68 3 6	6215-0-0	6283-3 6	
(k) Other Items	-	-	-	-	-	
Total Debt Head	6750 12-1	34,897-00	28,146 3 11	64,972-00	36,825-12 1	

Dated 18/5/48

President, Municipal

Statement showing the Value of Securities held by the Mashurgin Town Municipal Council for the year 1948-49

Description of Securities held	Number of Bonds	Face Value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the Securities are quoted	Amount realisable	Loss or Gain	Remarks
1	2	3	4	5	6	7	8	9	10
					Nil				

Dated 13/5/48

T. S. Subramaniam
President
Town Municipal Council
Mashurgin

Statement showing the details of investments of Maddagiri Town Municipality for the year on of the year to which the Budget relates.

No	Details of investments	Surplus Cash funds	Sinking Fund	Railway cess	Other Items	Remarks
1	In Mysore Bank					
2	In Government Savings Bank	5,154-00	—	—	—	
3	In —do— of India Securities	—	—	—	—	
4	In — do of Mysore Securities	—	—	—	—	
5	Other Investments Cash Balance In Govt. Treasury	8209-00	—	—	—	

Dated 13/8/48

T.S. Subbaraya
President.
Town Municipal Council
Maddagiri

Statement showing Loans raised and remaining undischarged by Machungwa Town Municipality as of the year to which the Budget relates.

No	Particulars of Loan	Purpose for which the loan was raised	Amount of original loan	Discharged upto date	Balance to be discharged	Remarks
1	From Government	For the improvement of water supply	27,050/=	-	27050-00	
2	On Debentures from public	-	-	-	-	
3	From Other Local Bodies	-	-	-	-	
4	From Other Sources	-	-	-	-	

Dated 13/8/48

E. Shirikhaya
President
Town Municipal Council
Machungwa

Statement showing the Assets and Liabilities of the Machuyin Town Municipal Council

For the Year 1948 49.

Assets	Amount		Liabilities	Amount
(a) Cash in treasury and in Bank	8209-0-0	1	Loans to be recoverable	2000-00
(b) Investments		2	Deposits to be returned	1500-00
1 In Government Savings Bank	5154-0-0	3	Public Improvement Fund	30050-00
2 Advances recoverable	54,100-00	4.	Education Cess	600-00
3. permanent Advance	20-00			
Total	67,483-00		Total	34,150-00

Dated 13/5/48

[signature]
President
Town Municipal Council
Machuyin

Statement Showing the Amount of Contribution due by Government Departments by the Madhugiri Town Municipality during 1948-49

No	Particulars	Amount
1	Pensionary Contribution of Municipal employees	400-0-0
2	Medical Contribution	2675-0-0
3	Contribution towards annual repairs of Medical Buildings	50-0-0
4	Veterinary Contribution	100-0-0
5	Contribution towards repairs of Veterinary Buildings	25-0-0
6	" " Vaccine lymph	45-0-0
7	" " Medical Inspection fees of School Children	90-0-0
8	" " Mahila Samaja	100-0-0
9	" " Reading room and Library	100-0-0
10	" " Indian Red Cross Society	20-0-0
11	" " Leprosy relief Fund.	15-0-0
12	" " Canteen Fund of Govt High School	200-0-0
13	" " Indoor games of Girls Middle School	25-0-0
14	" " Local Scout Association	25-0-0
15	" " Deaf and Dumb School Mysore	15-0-0
16	Canteen Fund of Govt Hanumanthapura Middle School	100-0-0
	Total	3985-0-0

Dated 13/5/48

B. Subbaraya
President
Town Municipal Council.
Madhugiri

G.R.S App F VI—G 2]

SUBJECT

3 copies

Diary No of letter replied to 12

General and Revenue Secretariat

( )

the *194*

Date of issue 14 & 48 194

Signed by [illegible]

Section ML

File No 33-48

Serial No 81

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A Dev Y 30-2/48 dated 25th June '48, from the Deputy Commissioner Tumkur dist, forwarding for sanction the budget estimates of the Madhugiri Town Municipality for 1948-49

Order thereon—No L 1560-1 14.8.48

The Municipal Council has an investment of Rs 5154/- in the Govt savings bank

The Municipal Council anticipates an income of Rs 39,420/- during the year 1948-49 The receipts side of the budget is approved with the

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

following modifications :-

Budget Head.	Proposed by the Mld Rs	Approved by the Govt Rs:-	Remarks
A Ml rates and taxes & taxes on Professn and trades	Rs 1000/-	600/-	According to the Sanctioned budg + levies & the question of levying it may be considered after the completion of the water Supply Schem
b Water tax	650/-	-	
7 House connection charges	2100/-	—	—— Do ——
8 Conservancy cesses	1300/-	—	may be considered after the Scavenging bye laws are passed
C (1) Rents of buildings, lands etc	700/-	850/-	Based on ~~According to the~~ passed budget of levies
2 Sale of lands	15,000/-	10,000/- ~~List of Enclosures~~ ~~action may be taken early to form~~	It may not be possible ~~the~~ sites and to dispose all of them ~~as~~ during the
Amaran	15/-	30/-	According to the Sa budget of levies
12. Interest on investments	100/-	85/- ~~Copied by~~ ~~Examined by~~	According to the current rate of interest
15 Sale of unserviceable articles	50/-	100/-	as per revised estimates for levies

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	proposed by the Mcl Rs	Approved by the Govt Rs	Remarks.
D Grants and Contributions			Deleted Pending ~~sanction distribution~~
For drains	5000/-	—	~~Grants Applied~~
For acquisition	5000/-	—	Do
E other items	50/-	—	Details not furnished
F 4- Education cess	7000/-	6000/-	According to the Revised Budget for 47-48.

The Mcl council has provided for a total expenditure of Rs 56,042/- during the year 1948-49 The expenditure side of the budget is approved with the following modifications —

Budget Head	proposed by the Mcl Rs	Approved by the Govt Rs	Remarks.
A(2)(a) Salary & establishment permanent pay	2172/-	2340/-	To make provision for the due scale of pay of D and in clerks in accordance with the rates ~~to be revised as~~ EO-2-50 obtaining in Govt ~~E.B.-3-50 instead of~~ EO-2-50 pending Govt ~~of Govt~~ The question ~~and for~~ appointing an additional Daffedar may be Considered Separately

WD 03697—GPB—30 000—2 2 46

Budget Head	proposed by Govt Rs	Appd by Govt Rs	Remarks
Temporary (Q-A)	828	684	The Q-A of the ade Daffedar is deleted pending sanction
(b) Travelling allowance	80	70	According to the Revised Budget 47-48
(c) Contingencies	120	80	— Do —
(d) Furniture	500	300	— Do —
(f) Purchase Books	15	—	may be considered separately whenever necessary
Telegram charges	15	5	According to the Revised budget 47-48
Clothing Charges	225	200	— Do —
Belts and Bandages	25	—	May be considered separately whenever necessary
III Pension and Gratuities including pensionary Contribution	400	300	According to the Revised budget 47-48
B- Destruction of dogs, bitches and wild animals etc	35	20	— Do —
Or public works Carried out by civil dept			
1 original works	10,000	1000	According to the Revised budget 47-48
2 Repairs	2000	1000	— Do —
3 Compensation	5000	1000	May be considered separately where necessary

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Heads	proposed by the Mpl Rs	Appd by Govt Rs	Remarks
2. Conservancy & Sanitation			The question of appointing sweepers are deffered and 2 Scavengers may be considered separately after the Scavenging bye-laws are passed. Their pay and D A are debited
Permanent pay	5328	4812	
Temporary (D A)	44 16	3984	
Leave allowances	108	60	According to the Sanctioned budget of 47-48
(c) Repair to carts (Hand carts)	30	25	— Do —
Hand Rickshaw carts establishment	576	—	Deleted pending Sanction of Govt may be obtained later
Hire of carts, temporary	1440	1030	According to the Sanctioned budget of 47-48
Purchase of disinfectants	150	100	— Do —
Contingencies	14	5	— Do —
Preparation of emulsion	250	200	— Do —
inoculation reward	30	25	— Do —
Medical relief including vaccination (total for the head)	2675	2398	As per the budget proposals received from the D M O Tumkur, Certified by the S S
(c) charges for treatment of indigent patients	20	15	According to the Sanctioned budget of 47-48

WD 03697—GPB—30 000—2-40

Budget Heads	Proposed by the Mtd	Appd by the Govt	Remarks,
(i) Establishment			
- temporary	150/-	60/-	According to the Sanctd budget of 47-48 the question of appointment of a temporary vaccinator may be considered seperately whenever necessary
5) Maintenance of public gardens and buildings			
Cart hire	7/-	-	deleted as no provision was made during 47-48
9 Watchmen & guards,	-	-	
Cost of motor oil etc	150/-	143 6/-	according to the Sanctd budget of 47-48
10. Fairs and festivals,			
Cattle Show and Jatra	600/-	200/-	- Do - -
11) Chattrams, other charges	60/-	-	details not furnished
5- Jatra income to be adjusted			
-to temple funds	500/-	400/-	According to the Sanctd budget of 47-48

The abstract figures of the budget, after the above modifications, would be as follows

	Rs
opening Balance -	8209 - 0 - 0
Receipts	40,000 - 00
total	48,209 - 00
Expenditure	38,52[illegible] - 0 0
Closing Balance	9,687 - 0 - 0

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The expenditure of the mlty is within the income and the closing balance is ~~kept~~ above the ~~to the~~ presented minimum ~~The expenditure of the mlty should be limited to the budget provisions~~ Efforts should be made to improve the resources of the mlty ~~Action may be taken early to complete the water supply scheme~~ and Steps ~~may be~~ taken to reduce the ~~3 months~~ of taxes and tpts arrears ~~Action may also be taken early to~~ obtain ~~sanction of the~~ to the proposed revision of scale of pay

To

The D-C Turrialba DMR

The Comptroller to Govt

28/7

Revised to Govt

Aug 13/7

WD 03697—GPB—30 000—2 2 40

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Letter No. R. Per Y.30-2/47-48 dated 25th June 1948, from the Deputy Commissioner, Tumkur District, forwarding for sanction the budget estimate of the Madhugiri Town Municipality for 1948-49.

ORDER NO. L. 1550-1/mh 33-48-8

DATED, BANGALORE, 14 August 1948

The Municipal Council has an investment of Rs.5,154/- in the Government Savings bank.

The Municipal Council anticipates an income of Rs.59,420/- during the year 1948-49. The receipts side of the budget is approved with the following modifications -

BUDGET HEAD	PROPOSED BY THE MUNICIPAL COUNCIL	APPROVED BY THE GOVERNMENT	REMARKS.
	Rs.	Rs.	
A Municipal rates and taxes 4 taxes on professions and trades	1,000/-	600/-	According to the sanctioned budget for 1947-48
6. Water tax	650/	-	The question of levying this may be considered after the completion of the water supply scheme
7. House connection charges	2,100/-	-	-do-
8. Conservancy cesses	1,300/-	-	May be considred after the scavenging bye-laws are sanctioned.
C (1) Rents of buildings, lands etc.,	700/-	850/-	Based on the sanctione budget of 1947-48
2. Sale of lands	15,000/-	10,000/-	It may not be possible to form the site and to dispose all of them during the year.
Amarai	15/-	30/-	According to the sanctioned budget of 1947-48

12 Interest on investments	100/-	85/-	According to the current rate of interest
15 Sale of unserviceable articles	50/-	100/-	As per revised estimates for 1947-48.
D. Grants and contributions for drains	5,000/-	-	Deleted pending sanction of grants
for acquisition	5,000/-	-	do
E. Other items	50/-	-	Details not furnished
F 4- Education cess	700/-	600/-	According to the sanctioned budget of 1947-48

The Municipal Council has provided for a total expenditure of Rs 56,042/- during the year 1948-49 The expenditure side of the budget is approved with the following modifications -

A (2) (a) Salary of establishment permanent pay	2,172/-	2,340/-	suitably revising To make provision for the scales of pay of II and III clerks in accordance with the rates obtaining in Government
Temporary (D A)	828/-	684/-	The D A of the additional Daffedar is deleted pending sanction
(b) Travelling allowance	80/-	70/-	According to the sanctioned Budget of 1947-48.
(c) Contingencies	120/-	80/-	-do-
(d) Furniture	500/-	300/-	-do-
(f) Purchase of books	15/-	-	May be considered separately whenever necessary
Telegram charges	15/-	5/-	According to the sanctioned budget of 1947-48
Clothing charges	225/-	200/-	-do-
Belts and Badges	25/-	-	May be considered separately whenever necessary,
III Pension and gratuities including pensionary contribution	400/-	300/-	According to the sanctioned budget of 1947-48
B Destruction of dogs, bitches and wild animals etc ,	35/-	20/-	-do-
D Public Works carried out by civil departments			
1 Original Works	10,000/-	1,000/-	According to the sanctioned budget of 1947-48

2 Repairs	2,000	1,000	According to the sanctioned budget of 1947-48.
3. Compensation	5,000	1,000	May be considered separately whenever necessary
E 2 Conservancy and Sanitation			The question of appointing one daffedar and 2 scavengers may be considered separately after the scavanging bye-laws are sanctioned Their pay and D A are deleted
Permanent pay	5,328	4,812	
Tempoarary (D A)	4,416	3,984	
Leave allowances	108	60	According to the sanctioned budget of 1947-48.
C) Repair to carts (hand-carts),	30	25	-do-
Hand rubbish carts establishment	576	-	Deleted pending sanction of Government
Hire of carts, ~~temporary~~ temporary	1,440	1,030	According to the sanctioned budget of 1947-48
Purchase of dust bins	150	100	-do-
Contingencies	14	5	-do-
Preparation of emulsion	250	200	-do-
Inoculation reward	30	25	-do-
Medical relief including vaccination(Total for the head)	2,675	2,398	As per figures received from th District Medical Officer, Tumkur, countersigned by the Senior Surgeon
c) Charges for treatment of indigent patients	20	15	According to the sanctioned budget of 1947-48
(i) Establishment temporary	150	60	According to the sanctioned budget of 1947-48 The question of appointment of a temporary vaccinator may be considered separately whenever necessary
5 Maintenance of Public Gardens and buildings			Deleted as no provision was made during the 1947-48
Cart hire	7	-	
9 Watchmen or gaurds cost of mobile oil etc	1,500	1,436	According to the sanctioned budget of 1947-48
10 Fairs and festivals			
Cattle show and Jatra	600	200	-do-
H O Chattrams other charges	60	-	details not furnished

5	Jatra income to be adjusted to temple funds	500	400	According to the sanctioned budget of 1947-48

The abstract figures of the budget after the above modifications would be as follows -

	Rs.
OPENING BALANCE . .	8,209
Receipts	40,000
Total	48,209
Expenditure	38,522
Closing Balance	9,687

The expenditure of the Municipality is within the income but the closing balance is below the prescribed minimum. Efforts should be made to improve the resources of the Municipality and steps taken to reduce the arrears of taxes amounting to Rs 5,200

For Secretary to Government
Revenue Department

To

The Deputy Commissioner, Tumkur District
" Comptroller to Government

GP